1. Please provide a report using the below table, showing **temporary agency spend** at the trust, broken down for the last 3 years covering: Nursing & Midwifery; Allied Health Professionals, Medical & GP's; Social Care; Non-Medical Non-Clinical. – **please see attached excel spreadsheet**

	Nursing &	Allied Health	Medical &	Social Care	Non-	Other
	Midwifery	Professional	GPs		medical &	
		s & Health			Non-	
		Science			Clinical	
2021/22						
2022/23						
2023/24						

 Please provide a report using the below table, showing permanent agency spend at the trust, broken down for the last 3 years covering: Nursing & Midwifery; Allied Health Professionals, Medical & GP's; Social Care; Non-Medical Non-Clinical. please see attached excel spreadsheet.

	Nursing &	Allied Health	Medical &	Social Care	Non-	Other
	Midwifery	Professional	GPs		medical &	
		s & Health			Non-	
		Science			Clinical	
2021/22						
2022/23						
2023/24						

3. Please provide a breakdown of all 'off framework' spend at the trust for the last 3 years. please see attached excel spreadsheet.

	Nursing &	Allied Health	Medical &	Social Care	Non-	Other
	Midwifery	Professional s & Health	GPs		medical & Non-	
		Science			Clinical	
2021/22						
2022/23						
2023/24						

4. Confirmation of the current temporary agency recruitment model at the trust: Is there a master vend, neutral vendor or managed service in place? What staffing groups does this include and when does this agreement expire?

PSL – 31/03/2026 (with extension periods)
DE – 4/02/2026 (with extension periods)

- 5. Confirmation of the current permanent agency recruitment model at the trust. No established model.
- 6. What is the biggest area for agency over spend/breaking glass at the trust and what are these charge rates? This information is not held.
- 7. What is the trusts total spend above NHSE/NHSI price cap rates over the lasts 3 years? Agency price cap would equate to £6.9m in 21-22. £7.4m in 22-23 and £7.6m in 23-24
- 8. How many recruitment partners for nursing does the trust have, who are the top 5 agencies and what is the breakdown of their spend over the last 3 years?, The Trust has used 1 agency to support with international nurse recruitment. Medacs £581k over last 3 FYs
- 9. What framework is utilised by the trust for the procurement of agency nurses? Workforce Alliance